RESOLUTION NO. 2022 - <u>68</u> Planning Department Budget Adjustment - Unanticipated Revenues

WHEREAS, Idaho Code Section 31-1605 provides that the Board of County Commissioners may adjust the budget as adopted to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governmentsor private sources, provided that there shall be no increase in anticipated property taxes; and

WHEREAS, Bonner County Planning Department receives fees for building location permits; and

WHEREAS, the Planning Department has received unexpected additional revenue in the amount of \$40,000.00 from Building Location Permit Fees and \$20,000 in Stormwater/Erosion Control; and

WHEREAS, the Planning Department requests the additional revenue be placed in Planning Department FY2022 Budget A \$40,000.00 and Budget B \$20,000;

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners of Bonner County, Idaho hereby orders the Clerk to open up the budget in the Planning Department FY2022 Budget A, Org 00123 object 6060 in the amount of \$40,000.00 and Budget B, Org 00123 Object 7860 in the amount of \$20,000; this adjustment is due to the receipt of unanticipated Building Location Permit Fee and Stormwater/Erosion Control revenue.

Adopted as a Resolution of the Board of Commissioners of Bonner County, Idaho the 6th day of September, 2022.

BOARD OF BONNER COUNTY COMMISSIONERS

Dan McDonald, Chairman

Jeff Councily, Commissioner

Steven Bradshaw, Commissioner

ATTEST: Michael W. Rosedale

Deputy Clerk



Bonner County Planning Department

"Protecting property rights and enhancing property value"

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September 6, 2022

Memorandum

To: Board of County Commissioners

From: Jake Gabell, Bonner County Planning Director

Re: FY2022 A and B Budget Fund Budget Adjustment

Idaho Code 31-1605 provides that the Board of County Commissioners may adjust the budget as adopted to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes.

The Planning Department has received unanticipated revenue in excess of the budget for FY2022 of \$40,000 for Building Location Permits (00123-5320) and \$20,000 in Stormwater/Erosion Control (00123-5275) and requests that additional funds be added to the FY2022 budge invoices received by the department in excess of the FY2022 budget in the amount of \$40,000 in the A Budget, and \$20,000 in the B Budget.

Jeannie Welter

(Recommendation)

Staff recommends the Board approve the request for additional fund to the FY2022 A Budget in the amount of \$40,000 and the B budget in the amount of \$20,000.

Suggested Motion: I motion to approve Resolution 2022- and request the Clerk to open up the budget using Unanticipated Revenue for the Planning Department FY2022 A Budget 00123-6060 in the amount of \$40,000, and B Budget 00123-7860 in the amount of \$20,000.

Recommendation Acceptance: Yes Do No Commissioner Dan McDonald, Chairman